

The Gazette of Meghalaya

EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 27

Shillong, Friday, March 23, 2007.

2nd Chaitra,

1929 (S. E.)

PART IV

GOVERNMENT OF MEGHALAYA MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT ORDERS BY THE GOVERNOR

NOTIFICATION

The 23rd March, 2007.

No.LB.218/LA/2007/6.—The Meghaleya Appropriation (No. 1) Bill, 2007 Introduced in the Meghaleya Legislative Assembly on the 23rd March, 2007 together with the statement of objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghaleya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (NO. 1) BILL, 2007

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BILL

To authorise payment and appropriation of Certain further sums from and out of the consolidated fund of Meghalaya for the services of financial year 2006-07.

Be it enacted by the Legislature of the State of Meghalaya in the Fifty Eight Year of the Republic of India as Collows:

Short title and Commencement.

 (1) This Act may be called the Meghalaya Appropriation (No.1) Act, 2007.

Withdrawal of Ro. 153,39,00,918 from and out of the Consolidated fund of Meghalaya. 2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those opecified in Column (3) of the schedule amounting in the aggregate to the sum of Rs. One hundred fifty three crores, thirty nine lakes nine hundred eighteen towards defraying several charges which will come in course of payment during the financial year 2005-2007 in respect of the services specified in Column (2) of the schedule.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the schedule in relation to the financial year 2006-2007.

(1)	(2)		(3)	
,			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
01	Revenue 2058 - STATIONERY AND PRINTING-			
	2011 -PARLIAMENTARY/STATE/UNION TERRITORY LEGISLATURE	1,18,16,059		1,18,16,059
	Total Revenue Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING	1,18,16,059		1,18,16,059
	Total Capital			
02	Revenue 2012 - GOVERNOR			
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING-		60,00,000	60,00,000
	Total Capital		60,00,000	60,00,000
03	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES, ETC., Total Revenue			
04	Revenue 2014 · ADMINISTRATION OF JUSTICE-	14,76,896	2	14,76,896
	Total Revenue	14,76,896		14,76,896
05	Revenue 2015 - ELECTIONS	3,41,97,472		3,41,97,472
	- Total Revenue	3,41,97,472		3,41,97,472
06	Revenue 3475 - OTHER GENERAL ECONOMIC SERVICES Total Revenue Capital			
8	6401 - LOANS FOR CROP HUSBANDRY Total Capital	•••		
07	Revenue 2030 - STAMPS AND REGISTRATION-			
00	Total Revenue			(g
08	Revenue 2039 - STATE EXCISE- Total Revenue			<u> </u>
09	Revenue			
**	2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	Total Revenue	110.1		

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
10	Revenue		0.000	,
	3055 - ROAD TRANSPORT 2070 - OTHER ADMINISTRATIVE SERVICES.ETC.,	6,72,65,065	140	6,72,65,06
	Total Revenue Capital	6,72,65,065	-	6,72,65,06
	5055 - CAPITAL OUTALY ON ROAD TRANSPORT Total Capital			
11	Revenue			
	- 2810 - NON-CONVENTIC TAL SOURCES OF ENERGY			10.15.00.00
1	2801 - POWER	12,15,00,000		12,15,00,00
	Total Revenue Capital 6801 - LOANS FOR POWER PROJECTS	12,15,00,000		12,15,00,00
- 4	Total Capital			
12	Revenue 2047 - OTHER FISCAL SERVICES-			
1	Total Revenue			W Washington and a
	Revenue 2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	Total Revenue			
	Revenue 2049 - INTERENT PAYMENTS			
	Total Revenue			
	2051 - PUBLIC SERVICE COMMISSION		8,22,103	8,22,10
	Total Revenue		8,22,103	8,22,10.
13	Rewate 3451 *SECRETARIAT ECONOMIC SERVICES-			
	Total Revenue			
	5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES Total Capital			
14	Rowinge			
14	2053 - DISTRICT ADMINISTRATION			
	Total Revenue		-	-
15	2054 - TREASURY AND ACCOUNTS ADMINISTRATION-			
	Total Revenue			

(1)	(2)		(3)	
	,	8	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
16	Revenue			
	2216 -HOUSING-			525 E 5 E 5 E 5 E 5 E 5
	2055 - POLICE.	8,45,12,714	10,17,377	8,55,30,09
	2070 - OTHER ADMINISTRATIVE SERVICES, ETC.,	50,02,890	7.0	50,02,89
	Total Revenue	8,95,15,604	10.17,377	9,05,32,98
	Capital			
	4216 - CAPITAL OUTLAY ON HOUSING-	- 1	Annual Control of the	
	Total Capital	***	***	
17	Revenue			
	2056 - JAILS.			
	Total Revenue			
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	53		
	Total Capital		""	
18	Revenue			
	2058 - STATIONERY AND PRINTING-			
	Total Revenue			
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-		1	
	Total Capital			
	With Marketin Balance			
19	Revenue			
	2216 - HOUSING- 2059 - PUBLIC WORKS		46.66,852	46,66,352
				46,66,852
	Total Revenue	***	46,66,852	40,00,432
	Capital 4202 - CAPITAL OFFLAY ON EDUCATION			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	3,59,00,000		3,59,00,000
	4216 - CAPITAL OUTLAY ON HOUSING-	3,00,00,000		3,00,00,000
	Total Capital	6,59,00,000		6,59,00,000
20	Revenue			
20	2070 - OTHER ADMINISTRATIVE SERVICES,ETC.,		81	
	Total Revenue			
	Capital			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.		222	
	Total Capital	***	1	
И				

(1)	(2)	-	(3)	
		:	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
21	Revenue			
*	3454 - CENSUSSURVEY AND STATISTICS 2202 - GENERAL EDUCATION- 2204 - SPORT AND YOUTH SERVICES-	8,77,54,000 2,86,16,000		8,77,54,000 2,86,16,000
0.000	Total Revenue Capital	11,63,70,000	***	11,63,78,000
	4202 - CAPITAL OUTLAY ON EDUCATION Fotal Capital	***		
22	Revenue 2216 - HOUSING-			
	I otal Revenue			
2.3	Revenue 2070 • OTHER ADMINISTRATIVE SERVICES, ETC.	15,71,917		15.71,917
	Total Revenue	15,71,917	360	15,71,91
24	Revenue 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS Total Revenue			
25	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES Lotal Revenue			
26	Revenue			
	2211 - FAMILA WELFARE- 2210 - MEDICAL AND PUBLIC HEALTH-	60,62,000		60,62.000
	Total Revenue Capital	69.62.000	3 m	60,62,000
	4211 - CAPITAL OUTLAY ON FAMILY WELFARE- Food Capital			-
27	Resente 2216 - HOUSING-			7,57,00,00
	2215 - WATER SUPPLY AND SANITATION Total Kerenne	7,57,00,000		7,57,00,09
	Capital 4216 - CAPITAL OF TLAY ON HOUSING- 4215 - CAPITAL OF TLAY ON WATER SUPPLY AND	7,75,91,000		7,75,91,00
	SANIFATION. Total Capital	7,75,91,000		7,75,91,00
28	Revenue			10.09,66,00
	2216 - HOUSING- Total Revenue	10,09,66,000		16,09,66,09
	Capital 6216 - LOANS FOR HOUSING	- 1006		2.
	Toral Cupital			

(I)	(2)		(3)	00%
		•	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
29	Revenue 2216 - HOUSING-			**
	2217 - URBAN DEMELOPMENT	5,50,00,000		5,50,00,000
	Total Revenue Capital 6217 - LOANS INDER URBAN DEVELOPMENT-	5,50,90,900		5,50,90,000
1500	Total Cupital			
30	Revenue 2220 -INFORMATION AND PUBLICITY			
	Total Revenue			
31	Revenue 2230 - LABOUR AND EMPLOYMENT:	3028		
	Total Revenus			
32	Revenue 3486 - CIVIL SUPPLIES	72,61,000		72,61.000
	Total Revenue Capital	72,61,000		72,61,000
	4406 - CAPITAL OUTLAY DN FOOD STORAGE AND WAREHOL SING			
	Total Capital	•••	***	
33	Revenue 1235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue Capital			
	6235 LOANS FOR SOCIAL SECURITY AND WELFARE-			
	. Total Capitu!	***		-
34	Revenue 2236 - NUTRITION-			200 21 20
	2235 - SOCIAL SECURITY AND WELFARE	3.90,71,000		3.90.71.00
	Capital 6225 - LOANS FOR WELFARE OF S.Cs., S.TS. AND OTHER B.Cs.	3,90,71,000		3,90,71,000
	Total Capital			
35	Revenue 2235 SOCIAL SECURITY AND WELFARE Local Revenue			
36	Revenue 2235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue			
37	Revenue 2250 - OTHER SOCIAL SERVICES			
	Total Revenue	-0454 (Sept. 1994)		

(1)	(2)		(3)	
		8	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
38	Revenue 3451 - SECRETARIAT ECONOMIC SERVICES-	2.00.020		2.00,00
	- Total Revenue	2,00,000		2,00,00
39	Revenue			
	2425 -CO-OPERATION	2.05.07.000	5.,	2,05,07.00
	Total Revenue Capual	2,05,07,090		2,05,07,00
	6425 - LOANS FOR COOPERATION- Total Capital		***	
40	Revenue 2552 -NORTH EANTERN AREAS(SPECIAL AREAS PROGRAMME)	1,04,40,000		1,04,40,00
	Iolai Kerenuc Capital	1,04,44,090		1,04,40,00
	45© CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital		***	
41	Rewrite 3454 - CENSUS, SURVEY AND STATISTICS	17,000		17,00
	Total Revenue	17,000		17.00
42	Revenue 3475 - OTHER GENERAL ECONOMIC SERVICES Total Revenue			
43	Revenue 2435 - OTHER AGRICULTURAL PROGRAMMES 2702 - MINOR IRRIGATION	34,76,500		34.76.50
	Total Revenue Capital	34,76,500	***	34,76,50
	6401 -LOANS FOR CROP HUSBANDRY Timel Capital			
44	Revenue 2711 - FLOOD CONTROL: Total Revenue Capital 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS Total Capital			1
45	Revenue 2415 - AGRICULTURAL RESEARCH AND			
	EDUCATION Total Resenue			
46	Revenue 2501 - SPECIAL PROGRAM® S FOR RURAL	7,54,36,000		7,54,36,00
	DEVELOPMENT- Total Revenue	7,54,36,000		7,54,36,600

(l)	(2)	(3) Sums not exceeding		
		3		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
47	Revenue 1415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Capital 6403 - LOANS FOR ANIMAL HUSBANDARY			iii
	Total Capital			
48	Revenue 2415 - AGRICULTURAL RESEARCH AND EDUCATION Total Revenue			-
49	Revenue 2415 - AGRICULTURAL RESEARCH AND EDUCATION Total Revenue			3.5
	Capital 4405 - CAPITAL CULLAY ON FISHERIES Foral Capital			
50	Revenue 2415 - AGRICULTURAL RESEARCH AND EDUCATION 2406 - FORESTRY AND WILDLIFE	7,42,43,549		7,42,43,54
	Total Revenue Capital 4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	7,42,43,549		7,42,43,54
	Total Capital			
51	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			12/12/11/2 19/11/1
	2505 - Raral Employment. 2515 - OTHER BURAL DEVELOPMENT PROGRAMMES	2,84,96,444 27,25,00,000	7.12 7.12	2,84,96 ,44 27,25,00,00
	Total Revenue Capital 6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME	30,99,96,444	***	30,99,96,44
	Total Capital			
52	Revenue			
72.55	2852 - INDUSTRIES	48,66,036		48,66,03
	Capital 6885 - LOANS FOR OTHER INDUSTRIES AND MINERALS	48,66,036		48,66,63
	Total Capital		2200	3

(1)	(2)		(3)	
Marie S	35 4	:	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
53	Revenue			
	2216 - HOLSING- 2851 - VILLAGE AND SMALL INDUSTRIES-	24,14,215		24,14.215
	Total Revenue Capital 6851 - LOANS FOR VILLAGE AND SMALL	24,14,215	-	24,14,215
	INDUSTRIES Total Capital	12.00	an	
54	Revenue			
	2216 - HOUSING- 2851 - VILLAGE AND SMALL INDUSTRIES	7,16,33,929		7,16,33,929
	Total Resenue	7,16,33,929		7,16,33,929
	Capital 6831 *LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capitel	,	Zn.	••
55	2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES	8,40,00.000		8,40,00.000
	Total Revenue Capital	8,40,00,000		8,40,00,000
	4853 - CAPITAL OUTLAY ON MINING AND METALLURGICAL INDUSTRIES- Total Capital		Te .	-
56	Revenue			
	3054 - ROADS AND RRIDGEN Total Revenue			
0	Capital 8084 - CAPITAL OUTLAY ON ROADS AND BRIDGES			
	Total Capitel	2.20		
57	Revaue 3452 - TOURISM	12,00,000		12,00,000
	Total Resenuc Capital	12,00,000		12,00,006
	7452 - Loans for Tourism. Tomi Capital	***		2
58	Revenue 3606 - AID MATERIALS AND EQUIPMENTS:			
-	Total Revenue	200 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
59	Capital 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRAINING INSTITUTIONS-	i.		
	Total Capital			***

(2)		(3)	
		Sums not exceeding	
Services & Purposes (Major Heads)	Voted by the Assembly Rs.	Charged on the Consolidated fund Rs.	Total Rs.
Capital 6003 - INTERNAL DERT OF THE STATE GOVERNMENT Total Capital	•		4-9
Capital 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
Tural Capital	***	-	***
Capital 7610 - LOANS TO GOVERMENT SERVANTS ETC	6,99,900		6,99,900
Total Capital	6,99,900	***	6,99,900
Capital 7615 - MISCELLANEOUS LOANS			
· Total Capital		·	
Capitel 7810 - INTER-STATE SETTLEMENT			
Total Capital	20.000		700
Capital 1999 - APPROPRIATION TO CONTINGENCY FUND			
Total Capital			
	0.00.00.00.00.00.00.00	12504 333	153,39,00,918
10	Total Capital		

STATEMENT OF OBJECT AND REASONS

This Bill is introduced in pursuance of Article 204 of the Constitution of India read with Article 206 thereof, to provide for the withdrawal of certain sums from and out of the Consolidated Fund of Meghalaya for services of the first three months of the financial year 2007 - 2008 beginning on the first day of April, 2007.

Dr. Donkupar Roy Deputy Chief Minister, In charge Finance.

W.M. Rymbai Secretary, Meghalaya Legislative Assembly



The Gazette of Meghalaya

EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 26 Shillong, Friday, March 23, 2007, 2nd Chaitra,1929 (S. E)

PART IV

GOVERNMENT OF MEGHALAYA MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT ORDERS BY THE GOVERNOR NOTIFICATION

The 23rd March, 2007.

No.LB.215/LA/2007/6.—The Meghalaya Appropriation (Vote on Account) introduced in the Meghalaya Legislative Assembly on the 23rd March, 2007 Bill, 2007 together with the statement of objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (VOTE-ON-ACCOUNT) BILL, 2007 (As Passed by the Assembly)

Α

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial year 2007 - 2008

Be it enacted by the Legislature of the State of Meghalaya in the Fifty eight Year of the Republic of India as follows: -

Short title and Commencement

- 1. (1) This Act may be called the Meghalaya Appropriation (Vote-On-Account)Act, 2007
- (2) It shall come into force on the first day of April, 2007.

Withdrawal of Rs.871,95,31, 205 from and out of the Consolidated Fund of Meghalaya for the financial year 2007-2008

2. From and out of. the Consolidated fund of Meghalaya there may be withdrawn sums not exceeding those specified in Column (3) of. the Schedule amounting in the aggregate to the sums of Rupees Eight hundred Seventy one crores Ninety five lakhs Thirty one thousand Two hundred Fifty towards defraying the several charges which will come in course of payment beginning on the first day of April, 2007 in respect of the services specified in Column (2) of the Schedule

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in relation to the financial year 2007-2008.

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
. 01	Revenue 2011 PARLIAMENTARY/STATE:ÚNION TERRITORY LEGISLATURE	3,71,77,400	11,17,750	3.82,94,75
	2038 STATIONERY AND PRINTING	17,50,000		17,50,00
	Total Revenue Capital	3.89,27,000	11,17,750	4.00,44,75
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	6,25,000		6,25,00
	Total Capital	6,25,000		6,25,00
02	Resense 2012 GOYERNOR	12,500	83,62,500	83,75,00
	Total Revenue	12,500	83,62,500	83,75.00
	Capital 4215 CAPITAL OUTLAY ON HOUSING-			1
3	Total Capital	4-4		
03	Revenue 2013 COUNCIL OF MINISTERS	1,56,75,000		1,56,75,000
	2070 OTHER ADMINISTRATIVE SERVICES.ETC			
	Total Revenue	1,56,75,000	•	1,56,75.000
0+	Revenue 2014 ADMINISTRATION OF JUSTICE-	91,95,250	33,04,750	1,25,00,000
	Total Revenue	91,95,250	33,04,750	1,25,00,000
D5	Revenue 2015 ELECTIONS	1,45,00,000		1,45.00,000
	Total Revenue	1,45,00,000		1,45,00,000
16	Revenue 2029 LAND REVENUE	1,46,25,000	-	1,46,25,000
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2,98,75,000		2,98,75,000
	2250 OTHER SOCIAL SERVICES	12,500		12,500
	3475 OTHER GENERAL ECONOMIC SERVICES	1577		144
	Total Revenue	4,45,12,500		4,45,12,500
	Capital 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	·**		***
100	6250 LOANS FOR OTHER SOCIAL SERVICES			-
	6401 LOANS FOR CROP HUSBANDRY	***		444
	Fotal Capital	***	575	
67	Revenue 2030 STAMPS AND REGISTRATION-	21,50,000		21,50,000

		19	(3) Sums not exceeding	
	1	Sunt not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
***		Rs.	Rs.	Rs.
	Total Resenue	21,50,000		21,50,00
	Revenue			
08	2039 STATE EXCISE	1,06,25,000		1,06,25,00
	Total Revenue	1,06,25,0 9 0		1,06,25,00
09	Revenue 2040 TAXES ON SALES, TRAUE & TC.	1,55,00.000		1,55,00,00
	2045 OTHER TAXES AND DUTIES ON	1,00,000	90.49	1,00,00
	COMMODITIES AND SERVICES			
	Total Revenue	1,56,00,000		1,56,00,00
10	Revenue 2041 TAXES ON VEHICLES	1,92,50,000		1,92,50,00
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	50,00,000		50,00,00
	3055 ROAD TRANSPORT			Calvalas
	Total Revenue	2,42,50,000		2,42,50,00
	Cupital		***	2,12,50,00
	5053 CAPITAL OF TLAY ON CIVIL AVIATION	9,75,000		9,75,00
	8055 CAPITAL OFTALY ON ROAD TRANSPORT	96,50,000		96,50.00
	Total Capital	1.06,25,000		1,06,25,00
1	Кечелиг			-
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	13,75,000		13,75,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	25,00,000	111	25,00,000
	2801 POWER	52,62,50,000		52,62,50,000
	2810 NON-CONVENTIONAL SOURCES OF ENERGY	50,00,000		50,00,000
8	Total Revenue	53,51,25,000		53,51,25,000
	Capitol		1	
	4801 CAPITAL OUTLAY ON POWER PROJECTS	***		1
9	6801 LOANS FOR POWER PROJECTS	5,50,00,000		5,50,00,000
15	Total Capital	5,50,00,000		5.50,00,000
12	Reserve 2047 OTHER FISCAL SERVICES-	3.16,250		2.44.200
**		20,000,000,000,000	124	3,16,250
	Total Revenue	3,16,250	***	3,16,250
	Resence 2048 APPROPRIATION FOR REDUCTION OR		2,63,40,000	2,63,40,000
	AVOIDANCE OF BEBT Total Revenue			
-	13 (14)		2,63,40,000	2,63,40,000
	ROSMUS 2049 INTEREST PAYMENTS		56,30,61,000	56,30,61,000
	Total Revenue		56,30,61,000	56,30,61,000
	Ecvenue		rob plantana	,, -,,-,,
1				

(1)	(2)		(3)	
	The same of the sa		Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
+-		Rs.	Rs	Rs.
	Total Kevenus		33,25,000	33,25,00
13	Revenue 2052 SECRETARIAT GENERAL SERVICES	9,47,75,000	700	9,47,75,00
9	2251 SECRETARIAT SOCIAL SERVICES	1,01,75,000	1223	1,01,75,00
	3451 SECRETARIAT ECONOMIC SERVICES-	3,07,75,000	***	3,07,75,00
	Tatal Revenue	13,57,25,000		13,57,25,00
	S275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	Total Capital			## SHEET
14	Resense 2053 DISTRICT ADMINISTRATION	2,80,75,000		2,80,75,00
155	Total Revenue	2,80,75,000		2,80,75,00
15	Revenue 2054 TREASURY AND ACCOUNTS ADMINISTRATION	2,24,50,000		2,24,50,00
	Total Revenue	2,24,50,000		2,24,50,00
	Resenue	17 00 00 000	50,000	37,00,00,00
16	2053 POLICE.	36,99,50,000	1,250	2,94,00,00
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	2,93,98,750 29,75,000	18 N	29,75,00
32	2216 HOUSING-	40,23,23,750	51,250	40,23,75,0
	Experience as	40,20,20,	المحراد	10,000
74.0	Capital 4055 CAPITAL OUTLAY ON POLICE	70,75,000		70,75,00
	Total Capital	70,75,000		70,75,00
17	Revenue 2056 JAILS.	1,21,25,000		1,21,25,00
	Total Revenue	1,21,25,000		1,21,25,00
	Revenue	1 45 60 000	200	2,45,00,00
18	2058 STATIONERY AND PRINTING Total Revenue	2,45,00,000 2,45,00,000	***	2,45,00,00
		2,12,0000	-	-1111
	Capital 4958 CAPITAL OUTLAY ON STATIONERY & PRINTING	7,50,000		7,50,00
	4216 CAPITAL OUTLAY ON HOUSING-	11,25,000		11,25,00
	Total Capital	18,75,000		18,75,00
19	Revenue 2052 SECRETARIAT GENERAL SERVICES	62,75,000		62,75,00
**	2059 PUBLIC WORKS	25,31,69,750	55,250	25,32,25,00
	2216 HOI SING-	1,20,25,000		1,20,25,00
	Tetal Revenue	27,14,69,750	55,250	27,15,25,00
	Capital			

	8	Sums not exceeding			
	Services & Purposes (Major Heads)				
Grant No.		Voted by Assembly	Charged on the Consolidated fund	Total	
		Rs.	Rs.	Rs.	
- 1	4039 CAPITAL OUTLAY ON PUBLIC WORKS.	8,43,36,500		8,63,36,5	
	4292 CAPITAL OUTLAY ON EDUCATION	1,43,75,000	***	1,43,75,0	
2	4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC	25,00,000		25,00,0	
	HEALTH 4216 CAPITAL OUTLAY ON HOUSING-	31,87,500		31,87,5	
	Total Capital	10,63,99,000		10,63,99,0	
20	Revenue 2070 OTHER ADMINISTRATIVE SERVICES, ETC.	3,50,00,000		3,50,00,0	
	Total Revenue	3,50,00,000	-	3,50,00,0	
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	***			
	Total Capital				
21	Revenue 2015 MISCELLANEOUS GENERAL SERVICES	18,750		18,7	
21	2203 GENERAL EDI CATION	113,65,55,000		113,65,55.0	
	2203 TECHNICAL EDUCATION	2,65,75,000		2,65,75,0	
	2204 SPORT AND YOUTH SERVICES	4,12,00,000		4,12,00,0	
	2205 ART AND CULTURE-	6,43,77,500		6,43,77,5	
	3425 OTHER SCIENTIFIC RESEARCH-	7,00,000		7,00,0	
	3454 CENSUS,SURVEY AND STATISTICS	9,28,750		9,28,7	
	Total Revenue	127,03,55,000		127,03,55,0	
	Capital	CACADOMICINES ENGLISH	2021		
	4202 CAPITAL OUTLAY ON EDUCATION	31,25,000	***	31,25,0	
	629Z LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	10	2000		
	Totel Capual	- 31,25,000	şan .	31,25,0	
22	Revenue 2070 OTHER ADMINISTRATIVE SERVICES, ETC.	1,32,65,000		1,32,65,0	
	2216 HOUSING-	78,25,000		78,25,00	
	Total Revenue	2,10,90,000		2,10,90,00	
23	Revenue 2070 OTHER ADMINISTRATIVE SERVICES.ETC	35,00,000		35,00,00	
	Total Nevenue	35,00,000		35,00,00	
24	Resente 2071 PENSIONS AND OTHER RETIREMENT	28,34,42,750		28,34,42,75	
	HENEFITS Total Sevenue	28,34,42,750		28,34,42,75	
25	Retenue 2075 MISCELLANEOUN GENERAL SERVICUS	11,25,000		11,25,00	
	Total Revenue	11,25,000		11,25,0	
	Revenue	The same of			

Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs,	Rs.
26	2210 MEDICAL AND PUBLIC HEALTH-	29,10,00,000		29,10,00,00
	2211 FAMILY WELFARE-	2,75,72,250		2,75,72,25
	Folul Revenue Capitai	31,85,72,250	***	31,85,72,25
	4210 CAPITAL OF ILAY ON MEDICAL&PUBLIC	7,62,25,000		7,62,25,00
	HEALTH 4211 CAPITAL OUTLAN ON FAMILY WELFARE-	30,00,000		30.00.00
	Total Capital	7,92,25,000		7,92,25.00
27	Resense 2215 WATER SUPPLY AND SANITATION	17.08,75,000	***	17,08,75.00
Į.	2216 HOUSING-	4,75,000		4,75.00
	Total Revenue	17.13,50,000	1	17,13,50.00
	Capital 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	37.33.75.000		37,33,75,000
	4216 CAPITAL OUTLAY ON HOUSING-	20,00,000		29,00,000
	Total Cspital	37,53,75,000		37,53,75,000
28	Revinee 2216 HOUSING-	2,13,27,500		2,13,27,500
	Total Revenue	2,13,27,500		2,13,27,500
	Capital 4216 CAPITAL OUTLAY ON HOUSING-	25,47,500		25,47,500
	6216 LOANS FOR HOUSING		1 223	
	Total Copiul	25,47,500		25,47,500
29	Revenue 2217 URBAN DEVELOPMENT	93537,500		9,35,37,50
	Total Revenue	9,35.37,500		9,35,37,500
1	Capital		0 1	
	4216 CAPITAL OUTLAY ON HOUSING- 4217 CAPITAL OUTLAY ON URBAN	3,00,000 32,75,000	22	3,00,000
- 1	DEVELOPMENT	32,75,000	***	32,75,000
	6217 LOANS UNDER URBAN DEVELOPMENT-		***	•
	Fotal Capital	35,75,000		35,75,000
30	Revenue 2220 INFORMATION AND PUBLICITY	1,59,75,000		1,59,75,000
	Totui Revenus	1,59,75,000		1,59,75,000
31	Revenue 2230 LABOUR AND EMPLOYMENT:	3,52,99,000		3,52,99,000
	Total Revenue	3,52,99,000	C+	3,52,99,000
32	Revenue 8456 CIVII SUPPLIES	000,00,88,1	·	1,88,00,000

		Sums not exceeding			
	-			02000	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
	1	Rs.	Rs.	Rs.	
	Total Revenue	1,88,00,000	***	1,88,00,00	
	Capital 4408 CAPITAL OUTLAY ON FOOD STORAGE AND				
	WAREHOUSING	***	•••		
	Total Capital	***			
33	Resense 2235 SOCIAL SECURITY AND WELFARE-				
55	1 v v v v		•••		
	Capital			i d	
	6235 - LOANS FOR SOCIAL SECURITY AND WELFARE-	2,50,000		2,50,00	
	Total Capital	2,50,000	***	2,50.00	
54	Revenue 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	6,22,00,000			
(10.0)	2235 SOCIAL SECURITY AND WELFARE-	8,60,66,750	***	6,22,00,00	
	2236 NUTRITION-	20,10,75,000	**	8,60,66,75	
	Total Revenue	34,93,41,750		20,10,75,000 34,93,41,750	
	Capital	54,55,44,750	N	04,70,41,75	
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	4,04,25,000		4,04,25,000	
	6225 LOANS FOR WELFARE OF S.CS., N.TS. AND OTHER B.CS.	12 1 41		.,	
	Total Capital	4,04,25.000		4,04,25,000	
15	2235 SOCIAL SECURITY AND WELFARE-	000,000		8,00,000	
	Total Revenue	000,00,8		8,00,000	
1000	Revenue	51000-000		01. Annual	
36	2015 MISCELLANEOUS GENERAL SERVICES	38,500	•••	38,500	
	2235 SOCIAL SECURITY AND WELFARE-	35,61,250	1,63.750	37,25,000	
rije zwew v	Total Revenue	35,99,750	1,63,750	37,63,500	
37	Revenue 2250 OTHER SOCIAL SERVICES	12,500		12,500	
	Total Revenue	12,504	414	12,500	
	Revenue			230000	
36	3451 SECRETARIAT ECONOMIC SERVICES-	11,23,50,000	***	11,23,50,000	
_	Total Revenue	11,23,50,000		11,23,50,000	
282 10 42	Revenue 2425 CD-OPERATION	3,68,38,500	Q	3,68,38,500	
	. Total Revenue	3,68,38,500		3,68,38,500	
	Capital 4425 CAPITAL OUTLAY ON CO-OPERATION	1.77.04.350	an a	1 77 0 4 5 6	
- 1	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE	1,77,96,250		1,77,96,250	
1,	PROGRAMMES	7,50,000		7,50,000	

(1)	(2)	(3)			
W 400 5 1 100 10	Services & Purposes (Major Heads)	Sums not exceeding			
Grant No.		Voted by Assembly	Charged on the Consolidated fund	Total	
		Rs.	Rs.	Rs.	
	6425 LOANS FOR COOPERATION-	34,02,500		34,02,500	
	Total Cupital	2,19,48,750		2,19,48,75	
40	Resense 2552 NORTH EASTERN AREAS(SPECIAL AREAS PROGRAMME)	16,30,25,000		16,30,25,000	
	Total Revenue	16,30,25.000	380	16,30,25,000	
	Capital 4553 CAPITAL OUTLAY ON NORTH EASTERN AREAS	7,61,25,000		7,61,25,000	
	Total Capital	7,61,25,000		7,61,25,000	
41	Revenue 3454 CENSUSSURVEY AND STATISTICS	1,53,50,000		1,53,50,000	
	Total Revenue	1,53,50.000	-	1,53,50,000	
42	Revenue 2216 HOUSING-	75,000		75,000	
7.	3475 OTHER GENERALI ECONOMIC SERVICES	41,41,000		41,41,000	
	Total Revenue	42,16,000		42,16,000	
	Revenue 2216 HOUSING-	29,75.000		29,75,000	
43	2401 CROP HUSBANDRY	26,74,86,250	3,75,000	26,78,61,250	
	2406 FOOD STORAGE AND WAREHOUSING	201 1100,21		25 35 55 ₁	
	2415 AGRICULTURAL RESEARCH AND	63,75,000		63,75,400	
	EDUCATION	88,00,000		88,00,000	
	2435 OTHER AGRICULTURAL PROGRAMMES	4,58,50,000		4,58,50,000	
	2702 MINOR IRRIGATION Total Revenue	33,14,86.250	3,75,000	33,18,61,250	
	Capital	1770 1470 1470 1470		12,50,000	
	4216 CAPITAL OUTLAY ON HOLSING	12,50.000	+ -	15,00,000	
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	15,00.000	••	2,50,000	
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	2,50.000	•••	APRICA CONTROL CONTROL	
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	2,20,00,000	11-	2,20,00,000	
	Total Capitel	2,50,00.000		2,50,00,000	
44	2701 - MEDIUM IRRIGATION-II-WORKS UNDER EAND D.WING P.W.D.MEDIUM	-			
	2711 FLOOD CONTROL	16,25.000		16,25,000	
	. Total Revenue	16,25,000		16,25,000	
	Capital 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	12,50,000	14-	12,50,000	
	4711 CAPITAL OUTLAY ON FLOOD CONTROL	3,12,50,000	m.	3,12,50,000	
	PROJECTS Total Canital	3,25,00.000		3,25,00,000	

(1)	1	(2) (3)			
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		Rs.	Rs.	Rs.	
45	2216 HOUSING-	15,50,000		15,50,00	
	2402 SOIL AND WATER CONSERVATION	14,56,43,750		14,56,43,75	
	24IS AGRICULTURAL RESEARCH AND EDUCATION	5,00,000		5,00,00	
	Fotal Revenue	14,76,93,750		14,76,93,75	
46	Revenue 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	4,58,75,000		4,58,75,00	
	Total Revenue	4,58,75,000		4,58,75,00	
47	Revenue 2216 HOUSING-	63,01,250		63,01,25	
	2238 SOCIAL SECURITY AND WELFARE-	(***		verson outstand	
	2403 ANIMAL HUSBANDRY-	10,66,22,000		10,56,22,00	
3	2415 AGRICULTURAL RESEARCH AND EDUCATION	28,01,750		28,01,75	
	Total Revenue	11.57.25,000	775/20	11,57,25,04	
48	Revenue 2216 HOUSING-	10,50,000		10,50,00	
	24th DAIRY DEVELOPMENT	1,86,08,750	•••	1,86,08,75	
	2415 AGRICULTURAL RESEARCH AND EDUCATION	***			
	Total Revenue	1,96,58,750		1,96,58,75	
49	Revenue 2216 HOU SING-	1,75,000		1,75,000	
	2405 FISHERIES	2,60,53,750		2,60,53,75	
	2415 AGRICULTURAL RESEARCH AND	7,75,000		7,75,00	
	EDUCATION Total Resenue	2,70,03,750		2,70,03,750	
	Capital 4216 CAPITAL OUTLAY ON HOUSING-	5,00,000		5,00,000	
	4405 CAPITAL OUTLAY ON FISHERIES	5,00,000	-	5,00,000	
	Total Capital	10,00,000		10,00,000	
-97.55	Resenuc	0.0000000000000000000000000000000000000	2.22.22		
50	2406 FORESTRY AND WILDLIFE	14,32,50,000	1,25,000	14,33,75,000	
	2415 AGRICULTURAL RESEARCH AND EDUCATION	26,50,000		26,54,000	
	Total Revenue	14,59,00,000	1,25,000	14,60,25,000	
	Capital 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	2,48,75,000		2,48,75,000	
	Total Capital	2,48,75,000		2,48,75,000	
_	Revenue	10,75,000	[10,75,000	
51	2216 HOUSING-				

(l)	(2)		(3)		
Grant Na		Sums not exceeding			
	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		Rs.	Rs.	Rs.	
	2501 SPECIAL PROGRAMMEN FOR RURAL.	1,58,50,000	u .	1,58,50,0	
	DEVELOPMENT- 2585 Rural Employment	6,75,00,000		6,75,00,0	
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	28,19,75,000	144	28,19,75,0	
	Total Revenue	37,07.75,000		37,07,75,0	
	Capital		- 2		
	4216 CAPITAL OUTLAY ON HOUSING-	12,50,000	E .	12,50,0	
	4515 CAPITAL OUTLAY ON RURAL DEVELOPMENT -	12.50,000	· ·	12,50,00	
	Total Capital	25,00,000	.114	25,00,00	
52	Revenue 2852 INDUSTRIES	99.00,000	-11-	99,00,00	
	Total Revenue	99.00,000		99,00,00	
	Capital				
	1854	110			
	4885 CAPITAL OF TLAY ON INDUSTRIES AND	50,50,000		50,50,00	
	MINERALS. 6885 LOANS FOR OTHER INDUSTIRES AND MINERALS	1,25,00,000		1,25,00,00	
	Total Capital	1,75,50,000		1,75,50,00	
	Revenue			2000000000	
53	2851 VILLAGE AND SMALL INDUSTRIFS-	5,14,18,750	÷	5,14,18,75	
	Total Revenue	5.14.18.75#	***	5.14.18.75	
	Capital 4851 CAPITAL OUTLAY ON YILLAGE AND SMALL				
	6851 LOANS FOR VILLAGE AND SMALL		1		
	INDUSTRIES 1 of all Capital			i	
12.555	Revenue	72			
54	2851 VILLAGE AND SMALL INDUSTRIES-	4,23,25,000		4,23,25,00	
	Total Revenue	4,23,25,000		4,23,25,00	
	Capitel	7 70 10 39			
	4216 CAPITAL OF TLAY ON HOUSING-	<u>::</u>		3	
	4851 CAPITAL OUTLAY ON YILLAGE AND SMALL SCALE INDUSTRIES-	1,77,50,000	•••	1,77,50,00	
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	***			
	Tetal Capital	1,77,50,000	10 N 10	1,77,50,00	
55	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	5,62,00,000	***	5,62,00,00	
	Total Revenue	5,62,00,000	***	5,62,00,00	
	Capital				
a	4216 CAPITAL OUTLAY ON HOUSING-	1,87,500		1,87,50	
	4853 CAPITAL OUTLAY ON MINING AND	6,25,000		6,25,000	

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by . Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	Fotal Copital	8,12,500		8,12,50
56	Revenue 3054 ROADS AND BRIDGES	19,87,00,000		19,87,00,00
	Total Revenue	19,87,00,000		19,87,00,00
	Capital 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	60,93,50,000		64,93,50,00
	Fotal Capital	60,93,50,000		60,93,50,00
57	Revenue 3452 TOURISM	7,72,00,000	***	7,72,00,00
	Total Revenue	7,72,00,000		7,72,00,00
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	5275 CAPITAL OUTLAY ON OTHER	2335	5	45
	COMMUNICATION SERVICES 5452 CAPITAL OUTLAY ON TOURISM	2,50,000		2,50,00
	7452 Loans for Tourism.	***		•
	. Total Capital	2,50,000	222	2,50,00
58	Revenue 3406 AID MATERIALS AND EQUIPMENTS.	(KE)		2
	Total Revenue	***	***	*
59	Capital 5465 INVESTMENT IN GENERAL FINANCIAL AND TRAINING INSTITUTIONS-	***		
	Total Capital	***		
	Capital 6003 INTERNAL DEBT OF THE STATE GOVERNMENT		30,83,24,750	30,83,24,750
	Total Capital		30,83,24,750	30,83,24,750
	Capital 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		5,54,41,750	5,54,41,750
	Total Capital		5,54,41,750	5,54,41,750
60	Capitai 7610 LOANS TO GOVERMENT SERVANTS ETC	97,50,000		97,50,000
	Total Capital	97,50,000		97,50,000
61	Capital 7615 MISCELLANEOUS LOANS	-		
	Total Capital	11-1	400	
62	Capital 7810 INTER-STATE SETTLEMENT		.11	
02	Total Capital			
	Capital			

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
63	7999 APPROPRIATION TO CONTINGENCY FUND			
9	Two Capital			
	TOTAL	774,94,83,500	97,00,47,750	871,95,31,250

W. M. RYMBAI, Secretary, Moghalaya Legislative Assembly.